

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
11 RECURSOS FISCALES												
100000	SERVICIOS PERSONALES	\$35,913,391.00	-\$365,111.00	\$35,548,280.00	\$15,422,985.46	\$20,125,294.54	\$15,422,985.46	\$0.00	\$15,422,985.46	\$15,422,985.46	\$0.00	\$20,125,294.54
110000	Remuneraciones al personal de caracte	\$19,220,605.00	\$689,127.57	\$19,909,732.57	\$9,817,024.01	\$10,092,708.56	\$9,817,024.01	\$0.00	\$9,817,024.01	\$9,817,024.01	\$0.00	\$10,092,708.56
113000	Sueldos base al personal permanente	\$19,220,605.00	\$689,127.57	\$19,909,732.57	\$9,817,024.01	\$10,092,708.56	\$9,817,024.01	\$0.00	\$9,817,024.01	\$9,817,024.01	\$0.00	\$10,092,708.56
113001	Sueldos	\$19,220,605.00	\$689,127.57	\$19,909,732.57	\$9,817,024.01	\$10,092,708.56	\$9,817,024.01	\$0.00	\$9,817,024.01	\$9,817,024.01	\$0.00	\$10,092,708.56
130000	Remuneraciones adicionales y especia	\$6,277,473.00	\$532,365.89	\$6,809,838.89	\$1,989,828.90	\$4,820,009.99	\$1,989,828.90	\$0.00	\$1,989,828.90	\$1,989,828.90	\$0.00	\$4,820,009.99
131000	Primas por años de servicios efectivos p	\$2,907,278.00	\$370,727.91	\$3,278,005.91	\$1,328,499.97	\$1,949,505.94	\$1,328,499.97	\$0.00	\$1,328,499.97	\$1,328,499.97	\$0.00	\$1,949,505.94
131003	Prima de Antigüedad	\$2,907,278.00	\$370,727.91	\$3,278,005.91	\$1,328,499.97	\$1,949,505.94	\$1,328,499.97	\$0.00	\$1,328,499.97	\$1,328,499.97	\$0.00	\$1,949,505.94
132000	Primas de vacaciones, dominical y gratif	\$3,370,195.00	\$161,637.98	\$3,531,832.98	\$661,328.93	\$2,870,504.05	\$661,328.93	\$0.00	\$661,328.93	\$661,328.93	\$0.00	\$2,870,504.05
132001	Prima de Vacaciones y Dominical	\$1,263,823.00	\$56,847.00	\$1,320,670.00	\$657,880.23	\$662,789.77	\$657,880.23	\$0.00	\$657,880.23	\$657,880.23	\$0.00	\$662,789.77
132002	Gratificación Anual	\$2,106,372.00	\$104,790.98	\$2,211,162.98	\$3,448.70	\$2,207,714.28	\$3,448.70	\$0.00	\$3,448.70	\$3,448.70	\$0.00	\$2,207,714.28
140000	Seguridad Social	\$4,354,564.00	\$70,288.84	\$4,424,852.84	\$1,975,093.03	\$2,449,759.81	\$1,975,093.03	\$0.00	\$1,975,093.03	\$1,975,093.03	\$0.00	\$2,449,759.81
141000	Aportaciones de seguridad social	\$3,009,120.00	\$3,944.00	\$3,013,064.00	\$1,288,786.21	\$1,724,277.79	\$1,288,786.21	\$0.00	\$1,288,786.21	\$1,288,786.21	\$0.00	\$1,724,277.79
141001	Aportaciones al ISSSTE	\$3,009,120.00	\$3,944.00	\$3,013,064.00	\$1,288,786.21	\$1,724,277.79	\$1,288,786.21	\$0.00	\$1,288,786.21	\$1,288,786.21	\$0.00	\$1,724,277.79
142000	Aportaciones a fondos de vivienda	\$961,034.00	\$47,385.17	\$1,008,419.17	\$490,219.17	\$518,200.00	\$490,219.17	\$0.00	\$490,219.17	\$490,219.17	\$0.00	\$518,200.00
142001	Aportaciones a FOVISSSTE	\$961,034.00	\$47,385.17	\$1,008,419.17	\$490,219.17	\$518,200.00	\$490,219.17	\$0.00	\$490,219.17	\$490,219.17	\$0.00	\$518,200.00
143000	Aportaciones al sistema para el retiro	\$384,410.00	\$18,959.67	\$403,369.67	\$196,087.65	\$207,282.02	\$196,087.65	\$0.00	\$196,087.65	\$196,087.65	\$0.00	\$207,282.02
143001	Aportaciones al S.A.R.	\$384,410.00	\$18,959.67	\$403,369.67	\$196,087.65	\$207,282.02	\$196,087.65	\$0.00	\$196,087.65	\$196,087.65	\$0.00	\$207,282.02
150000	Otras prestaciones sociales y económi	\$3,377,255.00	-\$1,425,196.68	\$1,952,058.32	\$1,013,608.14	\$938,450.18	\$1,013,608.14	\$0.00	\$1,013,608.14	\$1,013,608.14	\$0.00	\$938,450.18
154000	Prestaciones contractuales	\$456,556.00	\$1,449,442.35	\$1,905,998.35	\$968,198.17	\$937,800.18	\$968,198.17	\$0.00	\$968,198.17	\$968,198.17	\$0.00	\$937,800.18
154003	Asignaciones Adicionales al Sueldo	\$0.00	\$1,450,106.59	\$1,450,106.59	\$741,145.60	\$708,960.99	\$741,145.60	\$0.00	\$741,145.60	\$741,145.60	\$0.00	\$708,960.99
154004	Ayuda para Útiles Escolares	\$456,556.00	-\$864.24	\$455,691.76	\$227,052.57	\$228,639.19	\$227,052.57	\$0.00	\$227,052.57	\$227,052.57	\$0.00	\$228,639.19
159000	Otras prestaciones sociales y económic	\$2,920,699.00	-\$2,874,639.03	\$46,059.97	\$45,409.97	\$650.00	\$45,409.97	\$0.00	\$45,409.97	\$45,409.97	\$0.00	\$650.00
159002	Otras Prestaciones	\$2,920,699.00	-\$2,874,639.03	\$46,059.97	\$45,409.97	\$650.00	\$45,409.97	\$0.00	\$45,409.97	\$45,409.97	\$0.00	\$650.00
160000	Previsiones	\$0.00	\$1,196,934.00	\$1,196,934.00	\$0.00	\$1,196,934.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,196,934.00
161000	Previsiones de carácter laboral, económ	\$0.00	\$1,196,934.00	\$1,196,934.00	\$0.00	\$1,196,934.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,196,934.00
161001	Provisiones sobre remuneraciones	\$0.00	\$1,196,934.00	\$1,196,934.00	\$0.00	\$1,196,934.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,196,934.00
170000	Pago de estímulos a servidores públic	\$2,683,494.00	-\$1,428,630.62	\$1,254,863.38	\$627,431.38	\$627,432.00	\$627,431.38	\$0.00	\$627,431.38	\$627,431.38	\$0.00	\$627,432.00
171000	Estímulos	\$2,683,494.00	-\$1,428,630.62	\$1,254,863.38	\$627,431.38	\$627,432.00	\$627,431.38	\$0.00	\$627,431.38	\$627,431.38	\$0.00	\$627,432.00
171001	Estímulos	\$2,683,494.00	-\$1,428,630.62	\$1,254,863.38	\$627,431.38	\$627,432.00	\$627,431.38	\$0.00	\$627,431.38	\$627,431.38	\$0.00	\$627,432.00
200000	MATERIALES Y SUMINISTROS	\$214,728.00	-\$55,465.00	\$159,263.00	\$53,483.85	\$105,779.15	\$53,483.85	\$0.00	\$53,483.85	\$53,483.85	\$0.00	\$105,779.15
210000	Materiales de administración, emisió	\$90,557.00	-\$26,401.48	\$64,155.52	\$6,282.12	\$57,873.40	\$6,282.12	\$0.00	\$6,282.12	\$6,282.12	\$0.00	\$57,873.40
211000	Materiales, útiles y equipos menores de	\$44,801.00	-\$12,185.38	\$32,615.62	\$6,282.12	\$26,333.50	\$6,282.12	\$0.00	\$6,282.12	\$6,282.12	\$0.00	\$26,333.50
211001	Material de Oficina	\$33,285.00	-\$11,738.00	\$21,547.00	\$0.00	\$21,547.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,547.00
211002	Gastos de Oficina	\$8,666.00	-\$1,595.84	\$7,070.16	\$2,638.16	\$4,432.00	\$2,638.16	\$0.00	\$2,638.16	\$2,638.16	\$0.00	\$4,432.00
211003	Muebles de oficina, estantería y equipo	\$2,850.00	\$1,148.46	\$3,998.46	\$3,643.96	\$354.50	\$3,643.96	\$0.00	\$3,643.96	\$3,643.96	\$0.00	\$354.50
214000	Materiales, útiles y equipos menores de	\$45,756.00	-\$14,216.10	\$31,539.90	\$0.00	\$31,539.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,539.90
214001	Material para Bienes Informáticos	\$45,756.00	-\$14,216.10	\$31,539.90	\$0.00	\$31,539.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,539.90
220000	Alimentos y utensilios	\$27,287.00	-\$5,136.13	\$22,150.87	\$10,579.07	\$11,571.80	\$10,579.07	\$0.00	\$10,579.07	\$10,579.07	\$0.00	\$11,571.80
221000	Productos alimenticios para personas	\$27,287.00	-\$5,988.13	\$21,298.87	\$9,727.07	\$11,571.80	\$9,727.07	\$0.00	\$9,727.07	\$9,727.07	\$0.00	\$11,571.80
221001	Alimentación de Personas	\$27,287.00	-\$5,988.13	\$21,298.87	\$9,727.07	\$11,571.80	\$9,727.07	\$0.00	\$9,727.07	\$9,727.07	\$0.00	\$11,571.80
223000	Utensilios para el servicio de alimentaci	\$0.00	\$852.00	\$852.00	\$852.00	\$0.00	\$852.00	\$0.00	\$852.00	\$852.00	\$0.00	\$0.00
223001	Utensilios para el Servicio de Alimentaci	\$0.00	\$852.00	\$852.00	\$852.00	\$0.00	\$852.00	\$0.00	\$852.00	\$852.00	\$0.00	\$0.00

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2023 Al 30/jun./2023

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
11 RECURSOS FISCALES												
260000	Combustibles, lubricantes y aditivos	\$96,884.00	-\$24,791.58	\$72,092.42	\$35,758.47	\$36,333.95	\$35,758.47	\$0.00	\$35,758.47	\$35,758.47	\$0.00	\$36,333.95
261000	Combustibles, lubricantes y aditivos	\$96,884.00	-\$24,791.58	\$72,092.42	\$35,758.47	\$36,333.95	\$35,758.47	\$0.00	\$35,758.47	\$35,758.47	\$0.00	\$36,333.95
261001	Combustibles y Lubricantes vehículos y	\$96,884.00	-\$24,791.58	\$72,092.42	\$35,758.47	\$36,333.95	\$35,758.47	\$0.00	\$35,758.47	\$35,758.47	\$0.00	\$36,333.95
270000	Vestuario, blancos, prendas de protecc	\$0.00	\$864.19	\$864.19	\$864.19	\$0.00	\$864.19	\$0.00	\$864.19	\$864.19	\$0.00	\$0.00
275000	Blancos y otros productos textiles, exce	\$0.00	\$864.19	\$864.19	\$864.19	\$0.00	\$864.19	\$0.00	\$864.19	\$864.19	\$0.00	\$0.00
275001	Blancos y otros productos textiles, exce	\$0.00	\$864.19	\$864.19	\$864.19	\$0.00	\$864.19	\$0.00	\$864.19	\$864.19	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$2,914,699.00	-\$154,098.00	\$2,760,601.00	\$1,366,572.07	\$1,394,028.93	\$1,366,572.07	\$0.00	\$1,336,644.30	\$1,336,644.30	\$29,927.77	\$1,394,028.93
310000	Servicios básicos	\$1,074,600.00	-\$77,018.70	\$997,581.30	\$473,288.69	\$524,292.61	\$473,288.69	\$0.00	\$473,288.69	\$473,288.69	\$0.00	\$524,292.61
311000	Energía eléctrica	\$384,000.00	-\$55,255.23	\$328,744.77	\$171,854.77	\$156,890.00	\$171,854.77	\$0.00	\$171,854.77	\$171,854.77	\$0.00	\$156,890.00
311001	Servicio de Energía Eléctrica	\$384,000.00	-\$55,255.23	\$328,744.77	\$171,854.77	\$156,890.00	\$171,854.77	\$0.00	\$171,854.77	\$171,854.77	\$0.00	\$156,890.00
313000	Agua	\$144,000.00	-\$19,997.22	\$124,002.78	\$50,469.66	\$73,533.12	\$50,469.66	\$0.00	\$50,469.66	\$50,469.66	\$0.00	\$73,533.12
313001	Servicio de Agua	\$144,000.00	-\$19,997.22	\$124,002.78	\$50,469.66	\$73,533.12	\$50,469.66	\$0.00	\$50,469.66	\$50,469.66	\$0.00	\$73,533.12
314000	Telefonía tradicional	\$51,600.00	-\$1,055.72	\$50,544.28	\$24,533.12	\$26,011.16	\$24,533.12	\$0.00	\$24,533.12	\$24,533.12	\$0.00	\$26,011.16
314001	Servicio Telefónico Tradicional	\$51,600.00	-\$1,055.72	\$50,544.28	\$24,533.12	\$26,011.16	\$24,533.12	\$0.00	\$24,533.12	\$24,533.12	\$0.00	\$26,011.16
317000	Servicios de acceso de Internet, redes y	\$494,400.00	-\$110.53	\$494,289.47	\$226,431.14	\$267,858.33	\$226,431.14	\$0.00	\$226,431.14	\$226,431.14	\$0.00	\$267,858.33
317001	Servicios de Conducción de Señales An	\$494,400.00	-\$110.53	\$494,289.47	\$226,431.14	\$267,858.33	\$226,431.14	\$0.00	\$226,431.14	\$226,431.14	\$0.00	\$267,858.33
318000	Servicios postales y telegráficos	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
318001	Servicio Postal	\$600.00	-\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$14,375.00	-\$8,021.00	\$6,354.00	\$0.00	\$6,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,354.00
325000	Arrendamiento de equipo de transporte	\$10,000.00	-\$3,646.00	\$6,354.00	\$0.00	\$6,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,354.00
325001	Servicios de arrendamiento de vehículos	\$10,000.00	-\$3,646.00	\$6,354.00	\$0.00	\$6,354.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,354.00
327000	Arrendamiento de activos intangibles	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
327001	Arrendamiento de activos intangibles	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
329000	Otros arrendamientos	\$1,375.00	-\$1,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
329001	Otros arrendamientos	\$1,375.00	-\$1,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
330000	Servicios profesionales, científicos, téc	\$885,984.00	-\$33,912.63	\$852,071.37	\$420,574.47	\$431,496.90	\$420,574.47	\$0.00	\$390,646.70	\$390,646.70	\$29,927.77	\$431,496.90
331000	Servicios legales, de contabilidad, audit	\$167,134.00	-\$31,690.32	\$135,443.68	\$63,746.24	\$71,697.44	\$63,746.24	\$0.00	\$63,746.24	\$63,746.24	\$0.00	\$71,697.44
331003	Servicios de Consultoría	\$167,134.00	-\$31,690.32	\$135,443.68	\$63,746.24	\$71,697.44	\$63,746.24	\$0.00	\$63,746.24	\$63,746.24	\$0.00	\$71,697.44
336000	Servicios de apoyo administrativo, fotoco	\$4,850.00	\$0.00	\$4,850.00	\$2,495.00	\$2,355.00	\$2,495.00	\$0.00	\$2,095.00	\$2,095.00	\$400.00	\$2,355.00
336001	Servicios de apoyo administrativo, fotoco	\$4,850.00	\$0.00	\$4,850.00	\$2,495.00	\$2,355.00	\$2,495.00	\$0.00	\$2,095.00	\$2,095.00	\$400.00	\$2,355.00
338000	Servicios de vigilancia	\$714,000.00	-\$2,222.31	\$711,777.69	\$354,333.23	\$357,444.46	\$354,333.23	\$0.00	\$324,805.46	\$324,805.46	\$29,527.77	\$357,444.46
338001	Servicios de Vigilancia	\$714,000.00	-\$2,222.31	\$711,777.69	\$354,333.23	\$357,444.46	\$354,333.23	\$0.00	\$324,805.46	\$324,805.46	\$29,527.77	\$357,444.46
350000	Servicios de instalación, reparación, m	\$840,000.00	\$7,570.45	\$847,570.45	\$426,987.40	\$420,583.05	\$426,987.40	\$0.00	\$426,987.40	\$426,987.40	\$0.00	\$420,583.05
351000	Conservación y mantenimiento menor di	\$0.00	\$28,803.77	\$28,803.77	\$28,803.77	\$0.00	\$28,803.77	\$0.00	\$28,803.77	\$28,803.77	\$0.00	\$0.00
351001	Conservación y mantenimiento menor di	\$0.00	\$28,803.77	\$28,803.77	\$28,803.77	\$0.00	\$28,803.77	\$0.00	\$28,803.77	\$28,803.77	\$0.00	\$0.00
358000	Servicios de limpieza y manejo de desec	\$840,000.00	-\$21,233.32	\$818,766.68	\$398,183.63	\$420,583.05	\$398,183.63	\$0.00	\$398,183.63	\$398,183.63	\$0.00	\$420,583.05
358001	Servicio de Lavandería Limpieza y Furni	\$840,000.00	-\$21,233.32	\$818,766.68	\$398,183.63	\$420,583.05	\$398,183.63	\$0.00	\$398,183.63	\$398,183.63	\$0.00	\$420,583.05
360000	Servicios de comunicación social y put	\$6,056.00	\$9,335.50	\$15,391.50	\$12,283.06	\$3,108.44	\$12,283.06	\$0.00	\$12,283.06	\$12,283.06	\$0.00	\$3,108.44
361000	Difusión por radio, televisión y otros mec	\$2,953.00	\$5,835.50	\$8,788.50	\$8,783.06	\$5.44	\$8,783.06	\$0.00	\$8,783.06	\$8,783.06	\$0.00	\$5.44
361002	Impresiones y Publicaciones Oficiales	\$2,953.00	\$5,835.50	\$8,788.50	\$8,783.06	\$5.44	\$8,783.06	\$0.00	\$8,783.06	\$8,783.06	\$0.00	\$5.44
362000	Difusión por radio, televisión y otros mec	\$3,103.00	\$3,500.00	\$6,603.00	\$3,500.00	\$3,103.00	\$3,500.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$3,103.00
362001	Difusión por radio, televisión y otros mec	\$3,103.00	\$3,500.00	\$6,603.00	\$3,500.00	\$3,103.00	\$3,500.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$3,103.00
370000	Servicios de traslado y viáticos	\$33,684.00	-\$20,697.62	\$12,986.38	\$4,792.45	\$8,193.93	\$4,792.45	\$0.00	\$4,792.45	\$4,792.45	\$0.00	\$8,193.93
372000	Pasajes terrestres	\$2,775.00	-\$2,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
11	RECURSOS FISCALES											
372001	Pasajes terrestres	\$2,775.00	-\$2,775.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$30,909.00	-\$17,922.62	\$12,986.38	\$4,792.45	\$8,193.93	\$4,792.45	\$0.00	\$4,792.45	\$4,792.45	\$0.00	\$8,193.93
375001	Viáticos en el país	\$30,909.00	-\$17,922.62	\$12,986.38	\$4,792.45	\$8,193.93	\$4,792.45	\$0.00	\$4,792.45	\$4,792.45	\$0.00	\$8,193.93
380000	Servicios oficiales	\$60,000.00	-\$31,354.00	\$28,646.00	\$28,646.00	\$0.00	\$28,646.00	\$0.00	\$28,646.00	\$28,646.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$60,000.00	-\$31,354.00	\$28,646.00	\$28,646.00	\$0.00	\$28,646.00	\$0.00	\$28,646.00	\$28,646.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$60,000.00	-\$31,354.00	\$28,646.00	\$28,646.00	\$0.00	\$28,646.00	\$0.00	\$28,646.00	\$28,646.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONE	\$1,238,261.00	\$0.00	\$1,238,261.00	\$0.00	\$1,238,261.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,238,261.00
410000	Transferencias internas y asignaciones	\$1,238,261.00	\$0.00	\$1,238,261.00	\$0.00	\$1,238,261.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,238,261.00
415000	Transferencias internas otorgadas a enti	\$1,238,261.00	\$0.00	\$1,238,261.00	\$0.00	\$1,238,261.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,238,261.00
415001	Transferencias internas otorgadas a enti	\$1,238,261.00	\$0.00	\$1,238,261.00	\$0.00	\$1,238,261.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,238,261.00
700000	INVERSIONES FINANCIERAS Y OT	\$0.00	\$5,716.45	\$5,716.45	\$0.00	\$5,716.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,716.45
790000	Provisiones para contingencias y otras	\$0.00	\$5,716.45	\$5,716.45	\$0.00	\$5,716.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,716.45
799000	Otras erogaciones especiales	\$0.00	\$5,716.45	\$5,716.45	\$0.00	\$5,716.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,716.45
799003	Erogaciones contingentes	\$0.00	\$5,716.45	\$5,716.45	\$0.00	\$5,716.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,716.45
RECURSOS FISCALES		\$40,281,079.00	-\$568,957.55	\$39,712,121.45	\$16,843,041.38	\$22,869,080.07	\$16,843,041.38	\$0.00	\$16,813,113.61	\$16,813,113.61	\$29,927.77	\$22,869,080.07

Elaboró

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Autorizó

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